

**ORDINANCE 2019-007**

**AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 BY ESTIMATING REVENUES AND APPROPRIATIONS**

*WHEREAS, the City Commission for the City of Franklin, Kentucky is required by law to amend its budget ordinance to reflect actual revenues and expenditures if different from those projected; and*

*WHEREAS, it has been reported to the City Commission that actual revenues collected and costs expended by the city during the 2018-2019 fiscal year are different from those projected in the current budget ordinance, and it is therefore necessary to amend the 2018-2019 budget ordinance to reflect these variances,*

*NOW, THEREFORE, be it ordained by the City of Franklin, Kentucky that the 2018-2019 budget is hereby amended to read as follows:*

	General Fund	Stormwater Fund	Utility Fund	Sanitation Fund	Municipal Aid Fund	Cemetery Fund	Perpetual Care	CDBG Fund
<b>Estimated Revenues:</b>								
Operating Revenue		353,000	5,688,910	950,500	187,595	72,000	2,900	
		<del>357,500</del>	<del>5,760,751</del>	<del>934,652</del>	<del>187,595</del>	<del>72,000</del>	<del>6,800</del>	
Tax Revenue	1,073,454							
	<del>1,014,580</del>							
Licenses & Fees	5,421,955							
	<del>5,397,705</del>							
Intergovernmental Revenue	242,864							
	<del>169,004</del>							
Fines & Forfeits	55,500							
	<del>70,500</del>							
Intragovernmental Revenues In	1,097,846					186,000		
	<del>1,097,846</del>					<del>186,000</del>		
Miscellaneous Revenue	184,743							
	<del>164,654</del>							
Non-Operating Revenue			53,236	850	100,550	625	4,275	
			<del>33,600</del>	<del>325</del>	<del>100,150</del>	<del>525</del>	<del>7,000</del>	
<b>TOTAL REVENUES</b>	<b>8,076,362</b>	<b>353,000</b>	<b>5,742,146</b>	<b>951,350</b>	<b>288,145</b>	<b>258,625</b>	<b>7,175</b>	<b>-</b>
	<del>7,914,283</del>	<del>357,500</del>	<del>5,794,361</del>	<del>934,977</del>	<del>287,745</del>	<del>258,525</del>	<del>13,800</del>	
<b>Appropriations:</b>								
General Government	1,880,339							
	<del>1,943,573</del>							
Police	2,278,804							
	<del>2,306,886</del>							
Fire	274,365							
	<del>274,365</del>							
Public Services	809,797							
	<del>829,251</del>							
Community Services	1,266,987							
	<del>1,232,594</del>							
Stormwater		208,308						
		<del>217,782</del>						
Municipal Utilities			2,979,761					
			<del>3,026,424</del>					
Sanitation				704,404				
				<del>698,158</del>				
Economic Development								
Municipal Aid/Severance					286,500			
					<del>287,000</del>			
Municipal Cemetery						204,091		
						<del>204,234</del>		
Debt Service	295,245		505,249					
	<del>295,245</del>		<del>505,249</del>					
Capital Outlay	417,084	10,000	1,111,490		95,000	5,000		
	<del>211,570</del>	<del>20,000</del>	<del>877,122</del>					

	General Fund	Stormwater Fund	Utility Fund	Sanitation Fund	Municipal Aid Fund	Cemetery Fund	Perpetual Care	CDBG Fund
TOTAL APPROPRIATIONS	7,222,621	218,308	4,596,500	704,404	381,500	209,091	-	-
	<del>7,093,484</del>	<del>237,782</del>	<del>4,408,795</del>	<del>698,168</del>	<del>287,000</del>	<del>204,234</del>		
EXCESS RESOURCES	853,741	134,692	1,145,646	246,946	(93,355)	49,534	7,175	-
	<del>820,799</del>	<del>119,718</del>	<del>1,385,556</del>	<del>236,818</del>	<del>745</del>	<del>54,291</del>	<del>13,800</del>	
RESERVE	217,600	-	312,780	-	-	-	-	-
	<del>112,500</del>		<del>330,000</del>					
TRANSFERS OUT	383,000	-	700,000	209,500	-	51,646	3,000	-
	<del>383,000</del>		<del>700,000</del>	<del>209,500</del>	<del>95,000</del>	<del>51,646</del>	<del>3,000</del>	
CHANGE IN FUND BALANCE	253,141	134,692	132,866	37,446	(93,355)	(2,112)	4,175	-
	<del>326,299</del>	<del>119,718</del>	<del>355,556</del>	<del>27,318</del>	<del>(94,255)</del>	<del>2,645</del>	<del>10,800</del>	

SECTION 2: The regulatory license fee shall be eight percent (8%) of gross sales of all alcoholic beverages sold by the drink. In the case of retail sales of package distilled spirits, wine and malt beverages, the regulatory license fee shall be five percent (5%) of gross sales. The annual rate for the regulatory license fee adopted by the City Commission is estimated to ensure full reimbursement to the city for the cost of any additional policing, regulatory, or administrative expense related to the sale of alcoholic beverages in the city.

SECTION 3: The detailed budget proposal and message, together with modifications, are hereby adopted and incorporated by the reference herein, the same as if copied at length herein.

SECTION 4: This ordinance is effective upon its passage and publication.

SECTION 5: If any section, subsection, paragraph, sentence, clause, phrase, or a portion of this ordinance is declared illegal, unconstitutional or otherwise invalid, such declaration shall not affect the remaining portions hereof.

All ordinances or parts of ordinances in conflict herewith, are to the extent of such conflict, hereby repealed.

FIRST READING - February 25, 2019

SECOND READING - March 11, 2019

At a meeting of the Franklin City Commission held on March 11, 2019, on motion made by Commissioner Bennett and seconded by Commissioner Powell, the foregoing ordinance was adopted, after full discussion, by the following vote.

<u>Yes</u>	Commissioner Brownie Bennett
<u>Absent</u>	Commissioner Herbert Williams
<u>Yes</u>	Commissioner Jamie Powell
<u>Yes</u>	Commissioner Wendell Stewart
<u>Yes</u>	Mayor Larry Dixon

APPROVED BY:

Larry Dixon  
LARRY DIXON, MAYOR  
CITY OF FRANKLIN, KY

ATTEST:

Cathy Dillard  
CATHY DILLARD, CITY CLERK  
CITY OF FRANKLIN, KY

A DETAILED COPY OF THE BUDGET MAY BE SEEN AT CITY HALL, 117 W CEDAR STREET, FRANKLIN KENTUCKY BETWEEN THE HOURS OF 8:30 A.M. AND 4:00 P.M. MONDAY THROUGH FRIDAY.