

**ORDINANCE 2017-009**

**AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND  
ENDING JUNE 30, 2017 BY ESTIMATING REVENUES AND APPROPRIATIONS**

*WHEREAS, the City Commission for the City of Franklin, Kentucky is required by law to amend its budget ordinance to reflect actual revenues and expenditures if different from those projected; and*

*WHEREAS, it has been reported to the City Commission that actual revenues collected and costs expended by the city during the 2016-2017 fiscal year are different from those projected in the current budget ordinance, and it is therefore necessary to amend the 2016-2017 budget ordinance to reflect these variances,*

**NOW, THEREFORE, be it ordained by the City of Franklin, Kentucky that the 2016-2017 budget is hereby amended to read as follows:**

	General Fund	Stormwater Fund	Utility Fund	Sanitation Fund	Municipal Aid Fund	Cemetery Fund	Perpetual Care	CDBG Fund
<b>Estimated Revenues:</b>								
Operating Revenue		<del>333,500</del> 333,500	<del>5,303,547</del> 5,239,559	<del>900,533</del> 900,533	<del>207,646</del> 207,646	<del>87,000</del> 87,000	<del>9,000</del> 9,000	
Tax Revenue	<del>915,144</del> 915,141							
Licenses & Fees	<del>4,495,950</del> 4,495,950							
intergovernmental Revenue	<del>58,159</del> 58,159							<del>997,000</del> -
Fines & Forfeits	<del>75,183</del> 75,183							
intragovernmental Revenues iN	<del>926,187</del> 926,187					<del>186,000</del> 186,000		
Miscellaneous Revenue	<del>3,998,290</del> 3,970,976							
Non-Operating Revenue			<del>1,290,934</del> 1,290,934	<del>325</del> 325	<del>200</del> 200	<del>270</del> 270	<del>16,207</del> 16,207	
<b>TOTAL REVENUES</b>	<del>10,468,940</del> 10,441,596	<del>333,500</del> 333,500	<del>6,594,481</del> 6,530,493	<del>900,858</del> 900,858	<del>207,846</del> 207,846	<del>273,270</del> 273,270	<del>25,207</del> 25,207	<del>997,000</del> -
<b>Appropriations:</b>								
General Government	<del>1,894,089</del> 1,894,089							
Police	<del>2,126,560</del> 2,099,236							
Fire	<del>263,247</del> 263,247							
Public Services	<del>808,205</del> 808,205							
Community Services	<del>398,765</del> 436,765							
Stormwater		<del>270,899</del> 264,899						
Municipal Utilities			<del>3,106,794</del> 3,035,794					
Sanitation				<del>678,163</del> 678,163				
Economic Development								<del>997,000</del> -
Municipal Aid/Severance					<del>70,500</del> 70,500			
Municipal Cemetery						<del>198,092</del> 198,092		
Debt Service	<del>3,463,425</del>		<del>607,415</del>					

	3,463,425		607,415					
Capital Outlay	<del>604,482</del>		<del>1,901,030</del>			<del>11,000</del>		
	579,982		1,552,530			11,000		
<b>TOTAL APPROPRIATIONS</b>	<del>9,558,763</del>	<del>279,899</del>	<del>5,615,239</del>	<del>678,163</del>	<del>70,500</del>	<del>209,092</del>		<del>997,000</del>
	9,544,949	264,899	5,195,738	678,163	70,500	209,092		-
<b>EXCESS RESOURCES</b>	<del>910,147</del>	<del>53,604</del>	<del>979,242</del>	<del>222,695</del>	<del>137,346</del>	<del>64,178</del>		
	896,647	68,601	1,334,754	222,695	137,346	64,178		-
<b>RESERVE</b>								
<b>TRANSFERS OUT</b>	<del>283,000</del>		<del>600,500</del>	<del>209,500</del>	<del>129,500</del>	<del>53,846</del>	<del>3,000</del>	
	283,000		600,500	209,500	129,500	53,846	3,000	-
<b>CHANGE IN FUND BALANCE</b>	<del>627,147</del>	<del>53,604</del>	<del>378,742</del>	<del>13,195</del>	<del>7,846</del>	<del>10,332</del>	<del>22,207</del>	
	613,647	68,601	734,254	13,195	7,846	10,332	22,207	-

SECTION 2: The detailed budget proposal and message, together with modifications, are hereby adopted and incorporated by the reference herein, the same as if copied at length herein.

SECTION 3: This ordinance is effective upon its passage and publication.

SECTION 4: If any section, subsection, paragraph, sentence, clause, phrase, or a portion of this ordinance is declared illegal, unconstitutional or otherwise invalid, such declaration shall not affect the remaining portions hereof.

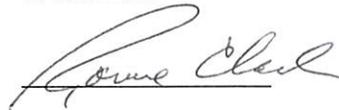
All ordinances or parts of ordinances in conflict herewith, are to the extent of such conflict, hereby repealed.

FIRST READING May 22, 2017 SECOND READING June 12, 2017

At a meeting of the Franklin City Commission held on June 12, 2017 on motion made by Comm. Dixon and seconded by Commissioner Stewart, the foregoing ordinance was adopted, after full discussion, by the following vote.

<u>Aye</u>	Commissioner Mason Barnes
<u>Aye</u>	Commissioner Larry Dixon
<u>Aye</u>	Commissioner Jamie Powell
<u>Aye</u>	Commissioner Wendell Stewart
<u>Absent</u>	Mayor Ronnie Clark

APPROVED BY:



RONNIE CLARK, MAYOR  
CITY OF FRANKLIN, KY

ATTEST:



CATHY DILLARD, CITY CLERK  
CITY OF FRANKLIN, KY

A DETAILED COPY OF THE BUDGET MAY BE SEEN AT CITY HALL, 117 W CEDAR STREET, FRANKLIN KENTUCKY BETWEEN THE HOURS OF 8:30 A.M. AND 4:30 P.M. MONDAY THROUGH FRIDAY.